

St. Mary's School

2022-2023

Annual Report



Mission Statement

St. Mary's Catholic School guides students to form an authentic relationship with God while achieving academic excellence to live as faithful disciples of Christ.

Philosophy Statement

The Holy Trinity, Father, Son, and Holy Spirit, is to be the center of our lives. We are called to grow in faith, proclaim the Good News, and witness to Christ. At St. Mary's Catholic School we are committed to living out our faith by developing the whole person, creating community, and being of service.

Our school community strives to create an environment where individuals are challenged to achieve their God-given potential. Prayer and sacraments are central to our mission, and through them, individuals are given the opportunity to discover God's will and receive His graces.

Tuition Rate/Cost Comparison for the 2022-2023 School Year

	Grade School	High School
Average Annual Tuition	\$3,306	\$4,363
Average Tuition per Day	\$19.22	\$25.37
Avg. Private Tuition MN *Private School Review	\$7,293	\$13,617

Average Cost to Educate a Student

St. Mary's	\$7,783	\$9,741
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The average public school per pupil cost is \$15,119 as reported by Education Data Initiative, this includes both elementary and secondary schools. Catholic schools save the US billions a year in educational costs.



Catholic Identity Theme for 2022-2023: Forming Faithful Disciples

This year, our entire student body and staff focused on virtues.

“A virtue is a habitual and firm disposition to do the good. It allows the person not only to perform good acts, but to give the best of himself. The virtuous person tends toward the good with all his sensory and spiritual powers; he pursues the good and chooses it in concrete actions.”

CCC 1803

The following virtues were explained, practiced, and recognized in students by staff:

***Hope, Studiousness, Humility,
Patience, Fidelity, Cheerfulness,
Temperance, Obedience and
Diligence***

Accredited through MNSAA
since 1991

Our school is accredited with the Minnesota School Accrediting Association. An important part of being accredited is to have a viable, visionary strategic plan. Below are our achieved goals and future goals.

Strategic Plan Goals Achieved for 2022-2023:

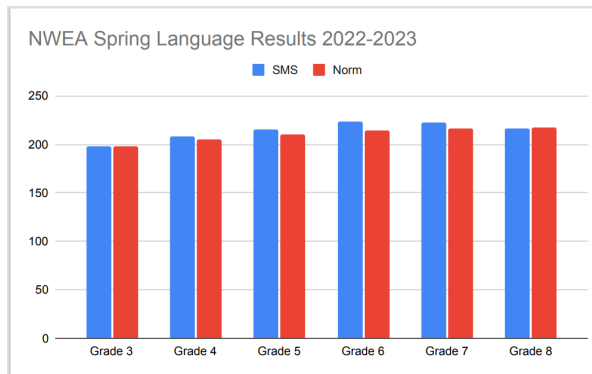
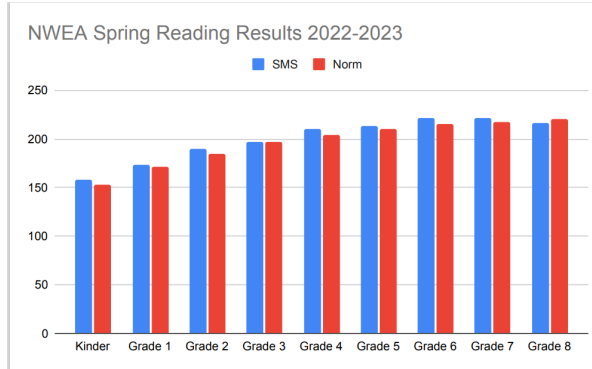
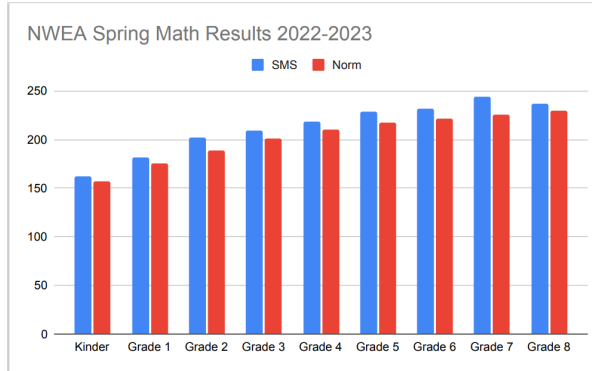
- Researched and implemented a phonics program for the resource room.
- Created and implemented an expanded learning program for elementary students covering topics typically not taught in the classroom.
- Created an outdoor classroom for students.

Strategic Plan Goals for 2023-2024:

- Offer Physics to our high school science department electives.
- Implement the Catechesis of the Good Shepherd Program in grades K-2 once a week during the student's Religion period.
- Install new sound and light boards, in addition to new stage lighting in our auditorium.

Assessment Results:

NWEA tests are given to students in grades K-8. The following are results from spring testing. SMS scored above the norm. Blue bar represents our students, red is the national norm.



Overall ACT Scores 2022

St. Mary's - 21.7
Minnesota - 21.0
National - 19.8

Financial:

Revenue	2022-2023 Budget	2023-2024 Budget
Tuition	\$905,905	\$911,432
Fundraising & Donations	\$376,750	\$379,750
Student Services & Activity Income	\$136,450	\$137,050
Other	\$37,742	\$39,282
School Subsidy	\$576,735	\$783,408
TOTAL REVENUE	\$2,033,582	\$2,250,922

Expenses	2022-2023 Budget	2023-2024 Budget
Salaries	\$1,399,887	\$1,584,373
Other Administrative	\$182,246	\$183,102
Instructional	\$186,602	\$184,802
Plant & Operation	\$264,848	\$298,646
TOTAL EXPENSES	\$2,033,582	\$2,250,922

If you have any questions or comments, please call the school.

A special **thank you** to Mrs. Mary Beth Botz, Mr. Rick Peters, Mrs. Bethany Derrickson, Mrs. Crystal Ibberson and Mrs. Mary Kate Larson for serving St. Mary's School.