St. Mary's School 2021-2022 Annual Report



Mission Statement

St. Mary's Catholic School guides students to form an authentic relationship with God while achieving academic excellence to live as faithful disciples of Christ.

Philosophy Statement

The Holy Trinity, Father, Son, and Holy Spirit, is to be the center of our lives. We are called to grow in faith, proclaim the Good News, and witness to Christ. At St. Mary's Catholic School we are committed to living out our faith by developing the whole person, creating community, and being of service.

Our school community strives to create an environment where individuals are challenged to achieve their God-given potential. Prayer and sacraments are central to our mission, and through them, individuals are given the opportunity to discover God's will and receive His graces.

Tuition Rate/Cost Comparison for the 2021-2022 School Year

Average Annual Tuition	Grade School \$3,209	High School \$4,235
Average Tuition per Day	\$18.34	\$24.20
Avg. Private Tuition MN *Private School Review	\$6,784	\$12,078

Average Cost to Educate a Student

St. Mary's	\$6,353	\$8,511

The average public school per pupil cost is \$14,455 as reported by Education Data Initiative, this includes both elementary and secondary schools. Catholic schools save the US billions a year in educational costs.



Catholic Identity Theme for 2021-2022: Forming Faithful Disciples

This year, our entire student body and staff focused on virtues.

"A virtue is a habitual and firm disposition to do the good. It allows the person not only to perform good acts, but to give the best of himself. The virtuous person tends toward the good with all his sensory and spiritual powers; he pursues the good and chooses it in concrete actions."

CCC 1803

The following virtues were explained, practiced, and recognized in students by staff:

Faith, Reverence, Stewardship, Generosity, Gratitude, Honesty, Mercy, Justice and Zeal

<u>Accredited through MNSAA</u> <u>since 1991</u>

Our school is accredited with the Minnesota School Accrediting Association. An important part of being accredited is to have a viable, visionary strategic plan. Below are our achieved goals and future goals.

Strategic Plan Goals Achieved for 2021-2022:

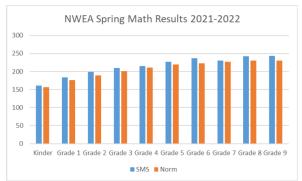
- Prioritized gaps in technology skills that needed to be addressed.
- Formed a committee to plan orientation for new families.
- Amended and made changes to the proposed Mission Statement and presented to the Administrative Council.
- Changed all documents to the new mission statement.

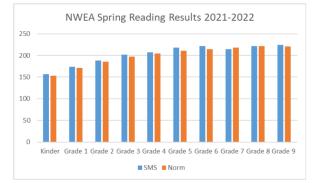
Strategic Plan Goals for 2022-2023:

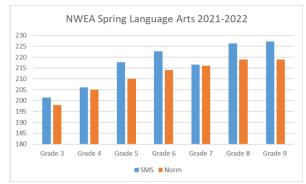
- Research and implement a phonics program for the entire grade school, including the resource room.
- Create and implement an expanded learning program for elementary students covering topics typically not taught in the classroom.
- Create an outdoor classroom for students.

Assessment Results:

NWEA tests are given to students in grades K-9. The following are results from spring testing. SMS scored above the norm. Blue bar represents our students, orange is the national norm.







Overall ACT Scores 2021 St. Mary's - 22.3 Minnesota - 21.6 National - 20.3

Financial:

Revenue	2021-2022 Budget	2022-2023 Budget
Tuition	\$915,117	\$905,905
Fundraising & Donations	\$252,825	\$376,750
Student Services & Activity Income	\$135,850	\$136,450
Other	\$32,423	\$37,742
School Subsidy	\$583,762	\$576,735
TOTAL REVENUE	\$1,919,977	\$2,033,582

Expenses	2021-2022 Budget	2022-2023 Budget
Salaries	\$1,357,588	\$1,399,887
Other Administrative	\$160,834	\$182,245
Instructional	\$169,702	\$186,602
Plant & Operation	<mark>\$231</mark> ,853	<mark>\$264,848</mark>
TOTAL EXPENSES	\$1,919,977	\$2,033,582

If you have any questions or comments, please call the school.

A special **thank you** to Mrs. Mary Krambeer, Father Zach Peterson, Sister Mary Angela, Mrs. Edmee Paredes, Mrs. Anne Hansen, Sister Cecilia, Ms. McKenzie Hoffmann, and Mr. Sean Connolly for serving St. Mary's School.